

Aviation Programs

AIRPORT HISTORICAL CIP REPORT

DALTON - DALTON MUNI - DNN

| Fiscal Year | CIP Historical Description | Federal Cost | State Cost | Local Cost | Total Cost |
|-------------|--|---------------------|---------------------|---------------------|---------------------|
| 1980 | Mark Rwy and Twy (Statewide Project) | \$0.00 | \$3,268.00 | \$0.00 | \$3,268.00 |
| | Annual Total: | \$0.00 | \$3,268.00 | \$0.00 | \$3,268.00 |
| 1981 | Airport Layout Plan | \$0.00 | \$7,423.56 | \$7,423.56 | \$14,847.12 |
| | Localizer (Approach to Rwy 14) | \$0.00 | \$67,500.00 | \$22,250.00 | \$89,750.00 |
| | Rwy 14/32 - 500' Rwy Extension to Southeast (3900' to 4400') | \$0.00 | \$112,000.00 | \$112,000.00 | \$224,000.00 |
| | Annual Total: | \$0.00 | \$186,923.56 | \$141,673.56 | \$328,597.12 |
| 1982 | AWOS-1 | \$0.00 | \$31,300.00 | \$10,434.00 | \$41,734.00 |
| | Engineering for Rwy Extension | \$0.00 | \$13,500.00 | \$13,500.00 | \$27,000.00 |
| | Site Preparation for Rwy Extension | \$0.00 | \$74,310.00 | \$74,310.00 | \$148,620.00 |
| | Annual Total: | \$0.00 | \$119,110.00 | \$98,244.00 | \$217,354.00 |
| 1983 | Rwy 14/32 - 600' Rwy Extension to North (4400' to 5000') | \$0.00 | \$203,000.00 | \$203,000.00 | \$406,000.00 |
| | Annual Total: | \$0.00 | \$203,000.00 | \$203,000.00 | \$406,000.00 |
| 1984 | Rotating Beacon and MIRL - Rehabilitation. | \$0.00 | \$3,300.00 | \$1,000.00 | \$4,300.00 |
| | Annual Total: | \$0.00 | \$3,300.00 | \$1,000.00 | \$4,300.00 |
| 1985 | Strengthen and Widen Rwy 14/32 | \$738,000.00 | \$41,000.00 | \$41,000.00 | \$820,000.00 |
| | Annual Total: | \$738,000.00 | \$41,000.00 | \$41,000.00 | \$820,000.00 |
| 1986 | Acquire Land for Approaches | \$168,141.00 | \$0.00 | \$18,682.00 | \$186,823.00 |
| | Apron (New Terminal) | \$0.00 | \$75,000.00 | \$75,000.00 | \$150,000.00 |
| | Noise Mitigation Measures for Public Buildings within 75 DNL | \$10,800.00 | \$0.00 | \$1,200.00 | \$12,000.00 |
| | ODALS Rwy 14 | \$0.00 | \$26,500.00 | \$26,500.00 | \$53,000.00 |
| | Overlay Apron | \$0.00 | \$45,812.00 | \$14,316.35 | \$60,128.35 |
| | Rehabilitate MIRL and Beacon | \$0.00 | \$3,300.00 | \$1,000.00 | \$4,300.00 |
| | Annual Total: | \$178,941.00 | \$150,612.00 | \$136,698.35 | \$466,251.35 |
| 1988 | Airport Layout Plan | \$54,495.00 | \$3,027.00 | \$3,027.00 | \$60,549.00 |
| | Relocate AWOS-1. VASI - Rehabilitate | \$0.00 | \$9,769.00 | \$3,256.00 | \$13,025.00 |
| | Annual Total: | \$54,495.00 | \$12,796.00 | \$6,283.00 | \$73,574.00 |
| 1989 | AWOS-3 | \$0.00 | \$21,558.00 | \$21,558.00 | \$43,116.00 |
| | Annual Total: | \$0.00 | \$21,558.00 | \$21,558.00 | \$43,116.00 |

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| 1991 | Acquire Land for Approaches | \$26,925.00 | \$0.00 | \$2,992.00 | \$29,917.00 |
| | Annual Total: | \$26,925.00 | \$0.00 | \$2,992.00 | \$29,917.00 |
| 1992 | Overlay Apron | \$0.00 | \$63,092.00 | \$21,030.75 | \$84,122.75 |
| | Annual Total: | \$0.00 | \$63,092.00 | \$21,030.75 | \$84,122.75 |
| 1993 | Mark Rwy 14/32 (Statewide Project) | \$0.00 | \$6,796.00 | \$0.00 | \$6,796.00 |
| | Annual Total: | \$0.00 | \$6,796.00 | \$0.00 | \$6,796.00 |
| 1994 | Runway Safety Area (Southeast) | \$279,540.00 | \$15,530.00 | \$15,530.00 | \$310,600.00 |
| | Annual Total: | \$279,540.00 | \$15,530.00 | \$15,530.00 | \$310,600.00 |
| 1997 | Apron Reconstruction | \$0.00 | \$49,350.00 | \$16,450.00 | \$65,800.00 |
| | AWOS Z-Link | \$0.00 | \$12,337.00 | \$4,113.00 | \$16,450.00 |
| | Annual Total: | \$0.00 | \$61,687.00 | \$20,563.00 | \$82,250.00 |
| 1999 | *GRAEP* ALP Update & Environmental Assessment | \$0.00 | \$26,370.00 | \$8,790.00 | \$35,160.00 |
| | *GRAEP* Design Runway and Taxiway Extension and PAPI's | \$0.00 | \$21,000.00 | \$7,000.00 | \$28,000.00 |
| | Annual Total: | \$0.00 | \$47,370.00 | \$15,790.00 | \$63,160.00 |
| 2000 | *GRAEP* Phase 1 - ILS Design | \$0.00 | \$3,750.00 | \$1,250.00 | \$5,000.00 |
| | Replace and Relocate NDB | \$0.00 | \$28,508.00 | \$9,503.00 | \$38,011.00 |
| | Annual Total: | \$0.00 | \$32,258.00 | \$10,753.00 | \$43,011.00 |
| 2001 | *GRAEP* Revise Grading for GlideSlope & Localizer | \$0.00 | \$40,125.00 | \$13,375.00 | \$53,500.00 |
| | Replace Localizer | \$0.00 | \$121,490.00 | \$40,497.00 | \$161,987.00 |
| | Annual Total: | \$0.00 | \$161,615.00 | \$53,872.00 | \$215,487.00 |
| 2002 | *GRAEP* Phase I-Site Prep for Runway Extension | \$0.00 | \$415,155.00 | \$138,385.00 | \$553,540.00 |
| | Annual Total: | \$0.00 | \$415,155.00 | \$138,385.00 | \$553,540.00 |
| 2003 | Upgrade NADIN Link for AWOS (statewide) | \$0.00 | \$7,500.00 | \$0.00 | \$7,500.00 |
| | Annual Total: | \$0.00 | \$7,500.00 | \$0.00 | \$7,500.00 |
| 2004 | Install HIRL, MITL & New Vault | \$0.00 | \$342,492.00 | \$114,164.00 | \$456,656.00 |
| | Runway & Taxiway Extension - 500' | \$214,384.00 | \$11,910.00 | \$11,910.00 | \$238,204.00 |
| | Annual Total: | \$214,384.00 | \$354,402.00 | \$126,074.00 | \$694,860.00 |

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| 2005 | Drainage Improvements & Security Fencing | \$0.00 | \$159,030.00 | \$53,010.00 | \$212,040.00 |
| | Install Glide Slope | \$157,231.00 | \$5,515.00 | \$5,631.00 | \$168,377.00 |
| | Phase 1 Land Acquisition & Install MALSR | \$395,983.00 | \$12,950.00 | \$31,046.00 | \$439,979.00 |
| | Phase 2 Land Acquisition, Utility Relocation & Security Fencing | \$191,870.00 | \$2,240.00 | \$7,860.00 | \$201,970.00 |
| | Annual Total: | \$745,084.00 | \$179,735.00 | \$97,547.00 | \$1,022,366.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Annual Total: | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Grand Total: | \$2,237,369.00 | \$2,086,707.56 | \$1,151,993.66 | \$5,476,070.22 |